

Vkupno	
Plan	Realizacija
	29,703,004
181,120,688	174,062,484
18,562,500	16,075,379
510,000	400,343
0	0
5,050,000	4,035,263
0	0
0	0
0	0
13,002,500	11,639,773
0	0
0	0
1,440,000	975,768
0	0
730,000	524,704
440,000	240,975
50,000	0
220,000	210,089
34,750,000	32,989,355
0	0
0	0
34,750,000	32,989,355
0	0
115,368,188	117,937,559
106,968,188	115,060,191
8,400,000	2,877,368
0	0
11,000,000	6,084,423
11,000,000	6,084,423
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Vkupno	
Plan	Realizacija
181,120,688	144,359,480
80,697,000	78,401,992
57,588,330	56,170,748
21,058,670	20,695,645
2,050,000	1,535,599
1,370,000	717,045
0	0
740,000	167,585
630,000	549,460
46,437,388	35,523,682
1,620,000	970,176
13,717,000	9,885,063
1,381,436	2,757,369
12,545,000	8,528,671
10,412,388	9,227,499
2,975,000	2,712,126
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2,638,000	1,631,288
300,000	300,000
0	0
850,000	372,942
1,488,000	958,346
150,000	95,000
150,000	95,000
0	0
0	0
0	0
49,828,300	27,990,473
1,570,000	755,840
250,000	100,900
47,825,000	27,086,593
153,300	47,140
0	0
30,000	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0