***ANNEX IV* :** Budget breakdown **(**Model financial offer**)** to be tailored to the specific project

**PUBLICATION REFERENCE: <**reference number**> NAME OF TENDERER: <**name**>**

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **ITEM** | **QUANTITY** | **SPECIFICATIONS OFFERED** | **UNIT COSTS WITH DELIVERY** | **TOTAL** |
| **NUMBER** |  | **(INCL BRAND/MODEL)** | **DDP1****<PLACE OF ACCEPTANCE>** | **MKD** |
|  |  |  | **MKD** |  |
| **1** |  |  |  |  |
| **2** |  |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex | **[**Total cost**] [**Total cost**]** |  |

1 [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce [http://www.iccwbo.org/products-and-services/trade-](http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/) [facilitation/incoterms-2010/the-incoterms-rules/](http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/) .

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | including unit prices**]**[Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** |  |